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Intendencia Municipal

del Poder Judicial

del Poder Ejecutivo

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Fecha y

06/nov./2025

hora de Impresión

02:26 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
1000	SERVICIOS PERSONALES	\$62,076,103.84	\$3,666,263.40	\$65,742,367.24	\$63,600,831.11	\$2,141,536.13	\$63,600,831.11	\$0.00	\$49,062,896.63	\$49,062,896.63	\$14,537,934.48	\$2,141,536.13
1100	REMUNERACIONES AL PERSONAL D	\$34,038,513.34	-\$1,663,269.02	\$32,375,244.32	\$31,703,954.11	\$671,290.21	\$31,703,954.11	\$0.00	\$30,096,408.42	\$30,096,408.42	\$1,607,545.69	\$671,290.21
1130	Sueldos base al personal permanente	\$34,038,513.34	-\$1,663,269.02	\$32,375,244.32	\$31,703,954.11	\$671,290.21	\$31,703,954.11	\$0.00	\$30,096,408.42	\$30,096,408.42	\$1,607,545.69	\$671,290.21
1131	Sueldos base al personal permanente	\$34,038,513.34	-\$1,663,269.02	\$32,375,244.32	\$31,703,954.11	\$671,290.21	\$31,703,954.11	\$0.00	\$30,096,408.42	\$30,096,408.42	\$1,607,545.69	\$671,290.21
1200	REMUNERACIONES AL PERSONAL D	\$5,838,507.30	\$422,963.71	\$6,261,471.01	\$5,813,808.29	\$447,662.72	\$5,813,808.29	\$0.00	\$5,511,895.11	\$5,511,895.11	\$301,913.18	\$447,662.72
1220	Sueldos base al personal eventual	\$5,838,507.30	\$422,963.71	\$6,261,471.01	\$5,813,808.29	\$447,662.72	\$5,813,808.29	\$0.00	\$5,511,895.11	\$5,511,895.11	\$301,913.18	\$447,662.72
1221	Sueldos base al personal eventual	\$5,838,507.30	\$422,963.71	\$6,261,471.01	\$5,813,808.29	\$447,662.72	\$5,813,808.29	\$0.00	\$5,511,895.11	\$5,511,895.11	\$301,913.18	\$447,662.72
1300	REMUNERACIONES ADICIONALES Y	\$10,501,594.19	-\$478,241.41	\$10,023,352.78	\$9,700,314.16	\$323,038.62	\$9,700,314.16	\$0.00	\$1,167,434.60	\$1,167,434.60	\$8,532,879.56	\$323,038.62
1320	Primas de vacaciones, dominical y grat	\$10,501,594.19	-\$478,241.41	\$10,023,352.78	\$9,700,314.16	\$323,038.62	\$9,700,314.16	\$0.00	\$1,167,434.60	\$1,167,434.60	\$8,532,879.56	\$323,038.62
1321	Primas de vacaciones, dominical y grat	\$896,407.02	-\$75,652.97	\$820,754.05	\$820,754.05	\$0.00	\$820,754.05	\$0.00	\$544,440.23	\$544,440.23	\$276,313.82	\$0.00
1322	Prima Vacacional Personal Eventual	\$153,758.19	\$10,307.08	\$164,065.27	\$107,498.33	\$56,566.94	\$107,498.33	\$0.00	\$53,686.64	\$53,686.64	\$53,811.69	\$56,566.94
1325	Gratificación Fin de Año Personal Base	\$8,067,618.33	-\$504,785.30	\$7,562,833.03	\$7,387,827.34	\$175,005.69	\$7,387,827.34	\$0.00	\$374,271.13	\$374,271.13	\$7,013,556.21	\$175,005.69
1326	Gratificación Fin de Año Personal Eventual	\$1,383,810.65	\$91,889.78	\$1,475,700.43	\$1,384,234.44	\$91,465.99	\$1,384,234.44	\$0.00	\$195,036.60	\$195,036.60	\$1,189,197.84	\$91,465.99
1400	SEGURIDAD SOCIAL	\$10,505,581.26	-\$172,775.75	\$10,332,805.51	\$9,710,145.42	\$622,660.09	\$9,710,145.42	\$0.00	\$8,621,883.05	\$8,621,883.05	\$1,088,262.37	\$622,660.09
1410	Aportaciones de seguridad social	\$4,321,971.60	-\$441,748.40	\$3,880,223.20	\$3,595,114.37	\$285,108.83	\$3,595,114.37	\$0.00	\$3,182,993.61	\$3,182,993.61	\$412,120.76	\$285,108.83
1411	Aportaciones de seguridad social	\$3,288,837.95	-\$438,633.48	\$2,850,204.47	\$2,668,793.66	\$181,410.81	\$2,668,793.66	\$0.00	\$2,369,734.29	\$2,369,734.29	\$299,059.37	\$181,410.81
1412	IMSS Personal Pensionado	\$303,861.15	-\$32,369.30	\$271,491.85	\$271,491.85	\$0.00	\$271,491.85	\$0.00	\$233,999.53	\$233,999.53	\$37,492.32	\$0.00
1413	IMSS Personal Eventual	\$729,272.50	\$29,254.38	\$758,526.88	\$654,828.86	\$103,698.02	\$654,828.86	\$0.00	\$579,259.79	\$579,259.79	\$75,569.07	\$103,698.02
1420	Aportaciones a fondos de vivienda	\$2,407,494.19	-\$107,988.83	\$2,299,505.36	\$2,225,582.48	\$73,922.88	\$2,225,582.48	\$0.00	\$1,976,477.46	\$1,976,477.46	\$249,105.02	\$73,922.88
1421	Aportaciones a fondos de vivienda	\$1,878,491.61	-\$126,710.26	\$1,751,781.35	\$1,701,135.75	\$50,645.60	\$1,701,135.75	\$0.00	\$1,513,467.29	\$1,513,467.29	\$187,668.46	\$50,645.60
1422	INFONAVIT Personal Pensionado	\$168,620.04	-\$5,128.18	\$163,491.86	\$163,491.86	\$0.00	\$163,491.86	\$0.00	\$144,395.71	\$144,395.71	\$19,096.15	\$0.00
1423	INFONAVIT Personal Eventual	\$360,382.54	\$23,849.61	\$384,232.15	\$360,954.87	\$23,277.28	\$360,954.87	\$0.00	\$318,614.46	\$318,614.46	\$42,340.41	\$23,277.28
1430	Aportaciones al sistema para el retiro	\$3,526,115.47	\$463,244.92	\$3,989,360.39	\$3,725,732.01	\$263,628.38	\$3,725,732.01	\$0.00	\$3,298,695.42	\$3,298,695.42	\$427,036.59	\$263,628.38
1431	Aportaciones al sistema para el retiro	\$2,754,240.91	\$310,246.63	\$3,064,487.54	\$2,830,840.13	\$233,647.41	\$2,830,840.13	\$0.00	\$2,514,457.98	\$2,514,457.98	\$316,382.15	\$233,647.41
1432	RCV Personal Pensionado	\$245,402.46	\$37,497.48	\$282,899.94	\$282,899.94	\$0.00	\$282,899.94	\$0.00	\$241,012.73	\$241,012.73	\$41,887.21	\$0.00
1433	RCV Personal Eventual	\$526,472.10	\$115,500.81	\$641,972.91	\$611,991.94	\$29,980.97	\$611,991.94	\$0.00	\$543,224.71	\$543,224.71	\$68,767.23	\$29,980.97
1440	Aportaciones para seguros	\$250,000.00	-\$86,283.44	\$163,716.56	\$163,716.56	\$0.00	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$0.00
1441	Aportaciones para seguros	\$250,000.00	-\$86,283.44	\$163,716.56	\$163,716.56	\$0.00	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,191,907.75	\$3,619,318.42	\$4,811,226.17	\$4,734,341.68	\$76,884.49	\$4,734,341.68	\$0.00	\$1,753,448.39	\$1,753,448.39	\$2,980,893.29	\$76,884.49
1520	Indemnizaciones	\$66,436.47	\$765,264.12	\$831,700.59	\$831,700.59	\$0.00	\$831,700.59	\$0.00	\$202,808.13	\$202,808.13	\$628,892.46	\$0.00
1521	Indemnizaciones	\$66,436.47	\$765,264.12	\$831,700.59	\$831,700.59	\$0.00	\$831,700.59	\$0.00	\$202,808.13	\$202,808.13	\$628,892.46	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$2,833,945.93	\$2,833,945.93	\$2,833,945.93	\$0.00	\$2,833,945.93	\$0.00	\$490,378.26	\$490,378.26	\$2,343,567.67	\$0.00
1531	Prestaciones y haberes de retiro	\$0.00	\$2,833,945.93	\$2,833,945.93	\$2,833,945.93	\$0.00	\$2,833,945.93	\$0.00	\$490,378.26	\$490,378.26	\$2,343,567.67	\$0.00
1590	Otras prestaciones sociales y económicas	\$1,125,471.28	\$20,108.37	\$1,145,579.65	\$1,068,695.16	\$76,884.49	\$1,068,695.16	\$0.00	\$1,060,262.00	\$1,060,262.00	\$8,433.16	\$76,884.49

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025												
Usr: ARIADNA		Fecha y										
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX		hora de Impresión										
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1592	Aportaciones al ICTSGEM Personal Pe	\$75,898.44	\$0.00	\$75,898.44	\$75,898.44	\$0.00	\$75,898.44	\$0.00	\$67,465.28	\$67,465.28	\$8,433.16	\$0.00
1593	Despensa	\$1,049,572.84	\$20,108.37	\$1,069,681.21	\$992,796.72	\$76,884.49	\$992,796.72	\$0.00	\$992,796.72	\$992,796.72	\$0.00	\$76,884.49
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$0.00	\$1,938,267.45	\$1,938,267.45	\$1,938,267.45	\$0.00	\$1,938,267.45	\$0.00	\$1,911,827.06	\$1,911,827.06	\$26,440.39	\$0.00
1710	Estímulos	\$0.00	\$1,938,267.45	\$1,938,267.45	\$1,938,267.45	\$0.00	\$1,938,267.45	\$0.00	\$1,911,827.06	\$1,911,827.06	\$26,440.39	\$0.00
1711	Estímulos	\$0.00	\$1,938,267.45	\$1,938,267.45	\$1,938,267.45	\$0.00	\$1,938,267.45	\$0.00	\$1,911,827.06	\$1,911,827.06	\$26,440.39	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,291,616.24	\$443,830.31	\$4,735,446.55	\$4,272,247.29	\$463,199.26	\$4,272,247.29	\$0.00	\$4,116,755.79	\$4,116,755.79	\$155,491.50	\$463,199.26
2100	MATERIALES DE ADMINISTRACIÓN, I	\$919,111.25	-\$48,237.97	\$870,873.28	\$787,059.53	\$83,813.75	\$787,059.53	\$0.00	\$766,446.53	\$766,446.53	\$20,613.00	\$83,813.75
2110	Materiales, útiles y equipos menores de	\$581,447.75	-\$35,054.00	\$546,393.75	\$509,411.14	\$36,982.61	\$509,411.14	\$0.00	\$509,411.14	\$509,411.14	\$0.00	\$36,982.61
2111	Materiales, útiles y equipos menores de	\$581,447.75	-\$35,054.00	\$546,393.75	\$509,411.14	\$36,982.61	\$509,411.14	\$0.00	\$509,411.14	\$509,411.14	\$0.00	\$36,982.61
2140	Materiales, útiles y equipos menores de	\$116,338.00	-\$13,183.97	\$103,154.03	\$81,836.03	\$21,318.00	\$81,836.03	\$0.00	\$61,571.03	\$61,571.03	\$20,265.00	\$21,318.00
2141	Materiales, útiles y equipos menores de	\$116,338.00	-\$13,183.97	\$103,154.03	\$81,836.03	\$21,318.00	\$81,836.03	\$0.00	\$61,571.03	\$61,571.03	\$20,265.00	\$21,318.00
2150	Material impreso e información digital	\$110,043.00	\$0.00	\$110,043.00	\$84,532.40	\$25,510.60	\$84,532.40	\$0.00	\$84,184.40	\$84,184.40	\$348.00	\$25,510.60
2151	Material impreso e información digital	\$110,043.00	\$0.00	\$110,043.00	\$84,532.40	\$25,510.60	\$84,532.40	\$0.00	\$84,184.40	\$84,184.40	\$348.00	\$25,510.60
2160	Material de limpieza	\$111,282.50	\$0.00	\$111,282.50	\$111,279.96	\$2.54	\$111,279.96	\$0.00	\$111,279.96	\$111,279.96	\$0.00	\$2.54
2161	Material de limpieza	\$111,282.50	\$0.00	\$111,282.50	\$111,279.96	\$2.54	\$111,279.96	\$0.00	\$111,279.96	\$111,279.96	\$0.00	\$2.54
2200	ALIMENTOS Y UTENSILIOS	\$1,294,960.70	\$113,900.00	\$1,408,860.70	\$1,282,419.38	\$126,441.32	\$1,282,419.38	\$0.00	\$1,282,419.38	\$1,282,419.38	\$0.00	\$126,441.32
2210	Productos alimenticios para personas	\$1,291,960.70	\$113,900.00	\$1,405,860.70	\$1,279,762.19	\$126,098.51	\$1,279,762.19	\$0.00	\$1,279,762.19	\$1,279,762.19	\$0.00	\$126,098.51
2211	Productos alimenticios para personas	\$1,291,960.70	\$113,900.00	\$1,405,860.70	\$1,279,762.19	\$126,098.51	\$1,279,762.19	\$0.00	\$1,279,762.19	\$1,279,762.19	\$0.00	\$126,098.51
2230	Utensilios para el servicio de alimentac	\$3,000.00	\$0.00	\$3,000.00	\$2,657.19	\$342.81	\$2,657.19	\$0.00	\$2,657.19	\$2,657.19	\$0.00	\$342.81
2231	Utensilios para el servicio de alimentac	\$3,000.00	\$0.00	\$3,000.00	\$2,657.19	\$342.81	\$2,657.19	\$0.00	\$2,657.19	\$2,657.19	\$0.00	\$342.81
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$477,168.00	-\$12,178.00	\$464,990.00	\$317,347.68	\$147,642.32	\$317,347.68	\$0.00	\$316,718.78	\$316,718.78	\$628.90	\$147,642.32
2410	Productos minerales no metálicos	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.00
2411	Productos minerales no metálicos	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.00
2420	Cemento y productos de concreto	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,202.00
2421	Cemento y productos de concreto	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,202.00
2430	Cal, yeso y productos de yeso	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
2431	Cal, yeso y productos de yeso	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
2440	Madera y productos de madera	\$39,574.00	-\$12,178.00	\$27,396.00	\$0.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00
2441	Madera y productos de madera	\$39,574.00	-\$12,178.00	\$27,396.00	\$0.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00
2450	Vidrio y productos de vidrio	\$20,257.00	\$0.00	\$20,257.00	\$3,173.19	\$17,083.81	\$3,173.19	\$0.00	\$3,173.19	\$3,173.19	\$0.00	\$17,083.81
2451	Vidrio y productos de vidrio	\$20,257.00	\$0.00	\$20,257.00	\$3,173.19	\$17,083.81	\$3,173.19	\$0.00	\$3,173.19	\$3,173.19	\$0.00	\$17,083.81
2460	Material eléctrico y electrónico	\$89,919.00	\$0.00	\$89,919.00	\$83,723.12	\$6,195.88	\$83,723.12	\$0.00	\$83,723.12	\$83,723.12	\$0.00	\$6,195.88
2461	Material eléctrico y electrónico	\$89,919.00	\$0.00	\$89,919.00	\$83,723.12	\$6,195.88	\$83,723.12	\$0.00	\$83,723.12	\$83,723.12	\$0.00	\$6,195.88
2470	Artículos metálicos para la construcción	\$20,519.00	\$0.00	\$20,519.00	\$6,775.20	\$13,743.80	\$6,775.20	\$0.00	\$6,775.20	\$6,775.20	\$0.00	\$13,743.80

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Imstituto Morense de Procesos Electorales y Participación Ciudadana

Morelos

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión

06/nov./202502:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2961	Refacciones y accesorios menores de i	\$92,400.00	\$0.00	\$92,400.00	\$67,574.49	\$24,825.51	\$67,574.49	\$0.00	\$67,574.49	\$67,574.49	\$0.00	\$24,825.51
2990	Refacciones y accesorios menores otrc	\$4,485.00	\$0.00	\$4,485.00	\$4,484.12	\$0.88	\$4,484.12	\$0.00	\$4,484.12	\$4,484.12	\$0.00	\$0.88
2991	Refacciones y accesorios menores otrc	\$4,485.00	\$0.00	\$4,485.00	\$4,484.12	\$0.88	\$4,484.12	\$0.00	\$4,484.12	\$4,484.12	\$0.00	\$0.88
3000	SERVICIOS GENERALES	\$7,226,568.38	\$1,687,786.11	\$8,914,354.49	\$6,694,441.37	\$2,219,913.12	\$6,694,441.37	\$0.00	\$6,361,660.40	\$6,088,477.24	\$605,964.13	\$2,219,913.12
3100	SERVICIOS BÁSICOS	\$1,162,953.16	\$0.00	\$1,162,953.16	\$809,451.42	\$353,501.74	\$809,451.42	\$0.00	\$809,451.42	\$809,451.42	\$0.00	\$353,501.74
3110	Energía eléctrica	\$609,000.00	\$0.00	\$609,000.00	\$361,858.07	\$247,141.93	\$361,858.07	\$0.00	\$361,858.07	\$361,858.07	\$0.00	\$247,141.93
3111	Energía eléctrica	\$609,000.00	\$0.00	\$609,000.00	\$361,858.07	\$247,141.93	\$361,858.07	\$0.00	\$361,858.07	\$361,858.07	\$0.00	\$247,141.93
3130	Agua	\$44,060.00	\$0.00	\$44,060.00	\$28,356.99	\$15,703.01	\$28,356.99	\$0.00	\$28,356.99	\$28,356.99	\$0.00	\$15,703.01
3131	Agua	\$44,060.00	\$0.00	\$44,060.00	\$28,356.99	\$15,703.01	\$28,356.99	\$0.00	\$28,356.99	\$28,356.99	\$0.00	\$15,703.01
3140	Telefonía tradicional	\$158,000.00	\$0.00	\$158,000.00	\$128,417.03	\$29,582.97	\$128,417.03	\$0.00	\$128,417.03	\$128,417.03	\$0.00	\$29,582.97
3141	Telefonía tradicional	\$158,000.00	\$0.00	\$158,000.00	\$128,417.03	\$29,582.97	\$128,417.03	\$0.00	\$128,417.03	\$128,417.03	\$0.00	\$29,582.97
3150	Telefonía celular	\$203,393.16	\$0.00	\$203,393.16	\$163,232.00	\$40,161.16	\$163,232.00	\$0.00	\$163,232.00	\$163,232.00	\$0.00	\$40,161.16
3151	Telefonía celular	\$203,393.16	\$0.00	\$203,393.16	\$163,232.00	\$40,161.16	\$163,232.00	\$0.00	\$163,232.00	\$163,232.00	\$0.00	\$40,161.16
3170	Servicios de acceso de Internet, redes	\$148,500.00	\$0.00	\$148,500.00	\$127,587.33	\$20,912.67	\$127,587.33	\$0.00	\$127,587.33	\$127,587.33	\$0.00	\$20,912.67
3171	Servicios de acceso de Internet, redes	\$148,500.00	\$0.00	\$148,500.00	\$127,587.33	\$20,912.67	\$127,587.33	\$0.00	\$127,587.33	\$127,587.33	\$0.00	\$20,912.67
3200	SERVICIOS DE ARRENDAMIENTO	\$1,673,237.31	\$90,411.18	\$1,763,648.49	\$1,260,687.20	\$502,961.29	\$1,260,687.20	\$0.00	\$1,260,687.20	\$1,260,687.20	\$0.00	\$502,961.29
3220	Arrendamiento de edificios	\$867,835.71	\$0.00	\$867,835.71	\$836,681.22	\$31,154.49	\$836,681.22	\$0.00	\$836,681.22	\$836,681.22	\$0.00	\$31,154.49
3221	Arrendamiento de edificios	\$867,835.71	\$0.00	\$867,835.71	\$836,681.22	\$31,154.49	\$836,681.22	\$0.00	\$836,681.22	\$836,681.22	\$0.00	\$31,154.49
3230	Arrendamiento de mobiliario y equipo d	\$387,000.00	\$0.00	\$387,000.00	\$338,242.69	\$48,757.31	\$338,242.69	\$0.00	\$338,242.69	\$338,242.69	\$0.00	\$48,757.31
3231	Arrendamiento de mobiliario y equipo d	\$387,000.00	\$0.00	\$387,000.00	\$338,242.69	\$48,757.31	\$338,242.69	\$0.00	\$338,242.69	\$338,242.69	\$0.00	\$48,757.31
3250	Arrendamiento de equipo de transporte	\$233,600.00	\$90,411.18	\$324,011.18	\$54,752.00	\$269,259.18	\$54,752.00	\$0.00	\$54,752.00	\$54,752.00	\$0.00	\$269,259.18
3251	Arrendamiento de equipo de transporte	\$233,600.00	\$90,411.18	\$324,011.18	\$54,752.00	\$269,259.18	\$54,752.00	\$0.00	\$54,752.00	\$54,752.00	\$0.00	\$269,259.18
3270	Arrendamiento de activos intangibles	\$175,521.60	\$0.00	\$175,521.60	\$24,631.29	\$150,890.31	\$24,631.29	\$0.00	\$24,631.29	\$24,631.29	\$0.00	\$150,890.31
3271	Arrendamiento de activos intangibles	\$175,521.60	\$0.00	\$175,521.60	\$24,631.29	\$150,890.31	\$24,631.29	\$0.00	\$24,631.29	\$24,631.29	\$0.00	\$150,890.31
3290	Otros arrendamientos	\$9,280.00	\$0.00	\$9,280.00	\$6,380.00	\$2,900.00	\$6,380.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$2,900.00
3291	Otros arrendamientos	\$9,280.00	\$0.00	\$9,280.00	\$6,380.00	\$2,900.00	\$6,380.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$2,900.00
3300	SERVICIOS PROFESIONALES, CIENTI	\$1,560,058.48	\$84,709.35	\$1,644,767.83	\$1,292,913.14	\$351,854.69	\$1,292,913.14	\$0.00	\$1,222,913.14	\$977,658.34	\$315,254.80	\$351,854.69
3310	Servicios legales, de contabilidad, audi	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3311	Servicios legales, de contabilidad, audi	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3330	Servicios de consultoría administrativa,	\$464,632.00	\$0.00	\$464,632.00	\$464,632.00	\$0.00	\$464,632.00	\$0.00	\$394,632.00	\$149,377.20	\$315,254.80	\$0.00
3331	Servicios de consultoría administrativa,	\$464,632.00	\$0.00	\$464,632.00	\$464,632.00	\$0.00	\$464,632.00	\$0.00	\$394,632.00	\$149,377.20	\$315,254.80	\$0.00
3340	Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$2,060.00	\$72,940.00	\$2,060.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$72,940.00
3341	Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$2,060.00	\$72,940.00	\$2,060.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$72,940.00
3360	Servicios de apoyo administrativo, tradi	\$331,526.48	\$84,709.35	\$416,235.83	\$176,769.62	\$239,466.21	\$176,769.62	\$0.00	\$176,769.62	\$176,769.62	\$0.00	\$239,466.21

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Imstituto Morense de Procesos Electorales y Participación Ciudadana

Morelos

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Fecha y

06/nov./2025

hora de Impresión

02:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3361	Servicios de apoyo administrativo, foto	\$88,478.00	-\$32,462.99	\$56,015.01	\$6,345.90	\$49,669.11	\$6,345.90	\$0.00	\$6,345.90	\$6,345.90	\$0.00	\$49,669.11
3362	Servicios Profesionales, Científicos, Té	\$21,841.60	\$0.00	\$21,841.60	\$1,697.00	\$20,144.60	\$1,697.00	\$0.00	\$1,697.00	\$1,697.00	\$0.00	\$20,144.60
3364	Servicios de impresion y elaboracion de	\$221,206.88	\$117,172.34	\$338,379.22	\$168,726.72	\$169,652.50	\$168,726.72	\$0.00	\$168,726.72	\$168,726.72	\$0.00	\$169,652.50
3380	Servicios de vigilancia	\$653,400.00	\$0.00	\$653,400.00	\$649,451.52	\$3,948.48	\$649,451.52	\$0.00	\$649,451.52	\$649,451.52	\$0.00	\$3,948.48
3381	Servicios de vigilancia	\$653,400.00	\$0.00	\$653,400.00	\$649,451.52	\$3,948.48	\$649,451.52	\$0.00	\$649,451.52	\$649,451.52	\$0.00	\$3,948.48
3390	Servicios profesionales, científicos y té	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3391	Servicios profesionales, científicos y té	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$431,469.39	\$0.00	\$431,469.39	\$375,461.21	\$56,008.18	\$375,461.21	\$0.00	\$375,461.21	\$347,532.85	\$27,928.36	\$56,008.18
3410	Servicios financieros y bancarios	\$52,730.28	\$0.00	\$52,730.28	\$13,194.10	\$39,536.18	\$13,194.10	\$0.00	\$13,194.10	\$13,194.10	\$0.00	\$39,536.18
3411	Servicios financieros y bancarios	\$52,730.28	\$0.00	\$52,730.28	\$13,194.10	\$39,536.18	\$13,194.10	\$0.00	\$13,194.10	\$13,194.10	\$0.00	\$39,536.18
3450	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$352,639.11	\$324,710.75	\$27,928.36	\$0.00
3451	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$352,639.11	\$324,710.75	\$27,928.36	\$0.00
3470	Fletes y maniobras	\$26,100.00	\$0.00	\$26,100.00	\$9,628.00	\$16,472.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$16,472.00
3471	Fletes y maniobras	\$26,100.00	\$0.00	\$26,100.00	\$9,628.00	\$16,472.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$16,472.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$128,000.00	\$104,979.36	\$232,979.36	\$198,739.93	\$34,239.43	\$198,739.93	\$0.00	\$194,331.93	\$194,331.93	\$4,408.00	\$34,239.43
3510	Conservación y mantenimiento menor c	\$31,200.00	\$31,854.00	\$63,054.00	\$63,032.60	\$21.40	\$63,032.60	\$0.00	\$63,032.60	\$63,032.60	\$0.00	\$21.40
3511	Conservación y mantenimiento menor c	\$31,200.00	\$31,854.00	\$63,054.00	\$63,032.60	\$21.40	\$63,032.60	\$0.00	\$63,032.60	\$63,032.60	\$0.00	\$21.40
3520	Instalación, reparación y mantenimient	\$4,000.00	\$58,865.36	\$62,865.36	\$55,833.36	\$7,032.00	\$55,833.36	\$0.00	\$51,425.36	\$51,425.36	\$4,408.00	\$7,032.00
3521	Instalación, reparación y mantenimient	\$4,000.00	\$58,865.36	\$62,865.36	\$55,833.36	\$7,032.00	\$55,833.36	\$0.00	\$51,425.36	\$51,425.36	\$4,408.00	\$7,032.00
3550	Reparación y mantenimiento de equipo	\$52,800.00	\$12,260.00	\$65,060.00	\$59,335.97	\$5,724.03	\$59,335.97	\$0.00	\$59,335.97	\$59,335.97	\$0.00	\$5,724.03
3551	Reparación y mantenimiento de equipo	\$52,800.00	\$12,260.00	\$65,060.00	\$59,335.97	\$5,724.03	\$59,335.97	\$0.00	\$59,335.97	\$59,335.97	\$0.00	\$5,724.03
3570	Instalación, reparación y mantenimient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3571	Instalación, reparación y mantenimient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3580	Servicios de limpieza y manejo de dese	\$0.00	\$2,000.00	\$2,000.00	\$1,050.00	\$950.00	\$1,050.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$950.00
3581	Servicios de limpieza y manejo de dese	\$0.00	\$2,000.00	\$2,000.00	\$1,050.00	\$950.00	\$1,050.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$950.00
3590	Servicios de jardinería y fumigación	\$39,000.00	\$0.00	\$39,000.00	\$19,488.00	\$19,512.00	\$19,488.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00	\$19,512.00
3591	Servicios de jardinería y fumigación	\$39,000.00	\$0.00	\$39,000.00	\$19,488.00	\$19,512.00	\$19,488.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00	\$19,512.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$112,053.03	-\$74,702.02	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,351.01
3610	Difusión por radio, televisión y otros me	\$112,053.03	-\$74,702.02	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,351.01
3611	Difusión por radio, televisión y otros me	\$112,053.03	-\$74,702.02	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,351.01
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$664,884.00	\$6,000.00	\$670,884.00	\$228,021.85	\$442,862.15	\$228,021.85	\$0.00	\$228,021.85	\$228,021.85	\$0.00	\$442,862.15
3710	Pasajes aéreos	\$341,922.00	-\$40,426.00	\$301,496.00	\$35,200.03	\$266,295.97	\$35,200.03	\$0.00	\$35,200.03	\$35,200.03	\$0.00	\$266,295.97
3711	Pasajes aéreos	\$341,922.00	-\$40,426.00	\$301,496.00	\$35,200.03	\$266,295.97	\$35,200.03	\$0.00	\$35,200.03	\$35,200.03	\$0.00	\$266,295.97
3720	Pasajes terrestres	\$15,400.00	\$0.00	\$15,400.00	\$3,120.00	\$12,280.00	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	\$12,280.00

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Instancia Mexicana
de Procesos Electorales
y Participación Ciudadana

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Fecha y

06/nov./2025

hora de Impresión

02:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3721	Pasajes terrestres	\$15,400.00	\$0.00	\$15,400.00	\$3,120.00	\$12,280.00	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	\$12,280.00
3750	Viáticos en el país	\$307,562.00	\$46,426.00	\$353,988.00	\$189,701.82	\$164,286.18	\$189,701.82	\$0.00	\$189,701.82	\$189,701.82	\$0.00	\$164,286.18
3751	Viáticos en el país	\$307,562.00	\$46,426.00	\$353,988.00	\$189,701.82	\$164,286.18	\$189,701.82	\$0.00	\$189,701.82	\$189,701.82	\$0.00	\$164,286.18
3800	SERVICIOS OFICIALES	\$334,440.00	\$0.00	\$334,440.00	\$4,222.40	\$330,217.60	\$4,222.40	\$0.00	\$4,222.40	\$4,222.40	\$0.00	\$330,217.60
3820	Gastos de orden social y cultural	\$18,000.00	\$0.00	\$18,000.00	\$4,222.40	\$13,777.60	\$4,222.40	\$0.00	\$4,222.40	\$4,222.40	\$0.00	\$13,777.60
3821	Gastos de orden social y cultural	\$18,000.00	\$0.00	\$18,000.00	\$4,222.40	\$13,777.60	\$4,222.40	\$0.00	\$4,222.40	\$4,222.40	\$0.00	\$13,777.60
3830	Congresos y convenciones	\$316,440.00	\$0.00	\$316,440.00	\$0.00	\$316,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,440.00
3831	Congresos y convenciones	\$316,440.00	\$0.00	\$316,440.00	\$0.00	\$316,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,440.00
3900	OTROS SERVICIOS GENERALES	\$1,159,473.01	\$1,476,388.24	\$2,635,861.25	\$2,524,944.22	\$110,917.03	\$2,524,944.22	\$0.00	\$2,266,571.25	\$2,266,571.25	\$258,372.97	\$110,917.03
3920	Impuestos y derechos	\$38,400.00	\$7,936.00	\$46,336.00	\$42,041.00	\$4,295.00	\$42,041.00	\$0.00	\$42,041.00	\$42,041.00	\$0.00	\$4,295.00
3921	Impuestos y derechos	\$38,400.00	\$7,936.00	\$46,336.00	\$42,041.00	\$4,295.00	\$42,041.00	\$0.00	\$42,041.00	\$42,041.00	\$0.00	\$4,295.00
3950	Penas, multas, accesorios y actualizaci	\$0.00	\$1,439,971.59	\$1,439,971.59	\$1,435,815.38	\$4,156.21	\$1,435,815.38	\$0.00	\$1,435,815.38	\$1,435,815.38	\$0.00	\$4,156.21
3951	Penas, multas, accesorios y actualizaci	\$0.00	\$1,439,971.59	\$1,439,971.59	\$1,435,815.38	\$4,156.21	\$1,435,815.38	\$0.00	\$1,435,815.38	\$1,435,815.38	\$0.00	\$4,156.21
3960	Otros gastos por responsabilidades	\$0.00	\$13,370.00	\$13,370.00	\$13,370.00	\$0.00	\$13,370.00	\$0.00	\$13,370.00	\$13,370.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$13,370.00	\$13,370.00	\$13,370.00	\$0.00	\$13,370.00	\$0.00	\$13,370.00	\$13,370.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se	\$1,121,073.01	\$15,110.65	\$1,136,183.66	\$1,033,717.84	\$102,465.82	\$1,033,717.84	\$0.00	\$775,344.87	\$775,344.87	\$258,372.97	\$102,465.82
3982	Impuesto Sobre Nómina Personal Base	\$860,049.84	\$0.00	\$860,049.84	\$757,584.02	\$102,465.82	\$757,584.02	\$0.00	\$585,855.50	\$585,855.50	\$171,728.52	\$102,465.82
3983	Impuesto Sobre Nómina Personal Pens	\$113,502.06	\$0.00	\$113,502.06	\$113,502.06	\$0.00	\$113,502.06	\$0.00	\$61,600.44	\$61,600.44	\$51,901.62	\$0.00
3984	Impuesto Sobre Nómina Personal Ever	\$147,521.11	\$15,110.65	\$162,631.76	\$162,631.76	\$0.00	\$162,631.76	\$0.00	\$127,888.93	\$127,888.93	\$34,742.83	\$0.00
4000	TRANSFERENCIAS, ASIGNACIOI	\$100,033,462.87	\$473,215.20	\$100,506,678.07	\$100,501,070.04	\$5,608.03	\$100,501,070.04	\$0.00	\$98,169,389.84	\$98,169,389.84	\$2,331,680.20	\$5,608.03
4400	AYUDAS SOCIALES	\$90,232,319.50	\$21,600.00	\$90,253,919.50	\$90,248,311.47	\$5,608.03	\$90,248,311.47	\$0.00	\$90,248,311.47	\$90,248,311.47	\$0.00	\$5,608.03
4410	Ayudas sociales a personas	\$0.00	\$21,600.00	\$21,600.00	\$15,992.00	\$5,608.00	\$15,992.00	\$0.00	\$15,992.00	\$15,992.00	\$0.00	\$5,608.00
4412	Premios y Reconcompensas a ganadores	\$0.00	\$21,600.00	\$21,600.00	\$15,992.00	\$5,608.00	\$15,992.00	\$0.00	\$15,992.00	\$15,992.00	\$0.00	\$5,608.00
4470	Ayudas sociales a entidades de interés	\$90,232,319.50	\$0.00	\$90,232,319.50	\$90,232,319.47	\$0.03	\$90,232,319.47	\$0.00	\$90,232,319.47	\$90,232,319.47	\$0.00	\$0.03
4471	Ayudas sociales a entidades de interés	\$82,781,944.48	\$0.00	\$82,781,944.48	\$82,781,944.48	\$0.00	\$82,781,944.48	\$0.00	\$82,781,944.48	\$82,781,944.48	\$0.00	\$0.00
4473	Financiamiento Público a Partidos Polít	\$2,483,458.35	\$0.00	\$2,483,458.35	\$2,483,458.35	\$0.00	\$2,483,458.35	\$0.00	\$2,483,458.35	\$2,483,458.35	\$0.00	\$0.00
4474	Financiamiento por Actividades de Rep	\$4,966,916.67	\$0.00	\$4,966,916.67	\$4,966,916.64	\$0.03	\$4,966,916.64	\$0.00	\$4,966,916.64	\$4,966,916.64	\$0.00	\$0.03
4500	PENSIONES Y JUBILACIONES	\$9,801,143.37	\$451,615.20	\$10,252,758.57	\$10,252,758.57	\$0.00	\$10,252,758.57	\$0.00	\$7,921,078.37	\$7,921,078.37	\$2,331,680.20	\$0.00
4510	Pensiones	\$9,801,143.37	\$451,615.20	\$10,252,758.57	\$10,252,758.57	\$0.00	\$10,252,758.57	\$0.00	\$7,921,078.37	\$7,921,078.37	\$2,331,680.20	\$0.00
4511	Pensiones	\$4,540,083.12	\$0.00	\$4,540,083.12	\$4,540,083.12	\$0.00	\$4,540,083.12	\$0.00	\$4,381,904.90	\$4,381,904.90	\$158,178.22	\$0.00
4513	Gratificación Fin de Año Pensionados	\$1,960,228.89	\$0.00	\$1,960,228.89	\$1,960,228.89	\$0.00	\$1,960,228.89	\$0.00	\$0.00	\$0.00	\$1,960,228.89	\$0.00
4514	Compensación Pensionados	\$3,300,831.36	\$451,615.20	\$3,752,446.56	\$3,752,446.56	\$0.00	\$3,752,446.56	\$0.00	\$3,539,173.47	\$3,539,173.47	\$213,273.09	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$4,448,236.10	\$51,001.98	\$4,499,238.08	\$3,184,839.08	\$1,314,399.00	\$3,184,839.08	\$0.00	\$3,166,849.08	\$3,097,891.10	\$86,947.98	\$1,314,399.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$1,818,422.10	-\$82,347.77	\$1,736,074.33	\$857,565.38	\$878,508.95	\$857,565.38	\$0.00	\$839,575.38	\$839,575.38	\$17,990.00	\$878,508.95

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y

06/nov./2025

hora de Impresión

02:26 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
5110	Muebles de oficina y estantería	\$173,387.00	\$0.00	\$173,387.00	\$169,038.17	\$4,348.83	\$169,038.17	\$0.00	\$169,038.17	\$169,038.17	\$0.00	\$4,348.83
5111	Muebles de oficina y estantería	\$173,387.00	\$0.00	\$173,387.00	\$169,038.17	\$4,348.83	\$169,038.17	\$0.00	\$169,038.17	\$169,038.17	\$0.00	\$4,348.83
5150	Equipo de cómputo y de tecnologías de	\$1,645,035.10	-\$103,459.77	\$1,541,575.33	\$667,415.21	\$874,160.12	\$667,415.21	\$0.00	\$649,425.21	\$649,425.21	\$17,990.00	\$874,160.12
5151	Equipo de cómputo y de tecnología de	\$1,645,035.10	-\$103,459.77	\$1,541,575.33	\$667,415.21	\$874,160.12	\$667,415.21	\$0.00	\$649,425.21	\$649,425.21	\$17,990.00	\$874,160.12
5190	Otros mobiliarios y equipos de adminis	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de adminis	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONA	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5210	Equipos y aparatos audiovisuales	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5211	Equipos y aparatos audiovisuales	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$2,140,432.00	\$68,957.98	\$0.00
5410	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$2,140,432.00	\$68,957.98	\$0.00
5411	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$2,140,432.00	\$68,957.98	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$419,920.00	\$103,459.77	\$523,379.77	\$97,879.72	\$425,500.05	\$97,879.72	\$0.00	\$97,879.72	\$97,879.72	\$0.00	\$425,500.05
5640	Sistemas de aire acondicionado, calefa	\$0.00	\$103,459.77	\$103,459.77	\$97,879.72	\$5,580.05	\$97,879.72	\$0.00	\$97,879.72	\$97,879.72	\$0.00	\$5,580.05
5641	Sistemas de aire acondicionado, calefa	\$0.00	\$103,459.77	\$103,459.77	\$97,879.72	\$5,580.05	\$97,879.72	\$0.00	\$97,879.72	\$97,879.72	\$0.00	\$5,580.05
5690	Otros equipos	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
5691	Otros equipos	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
Total		\$178,075,987.43	\$6,322,097.00	\$184,398,084.43	\$178,253,428.89	\$6,144,655.54	\$178,253,428.89	\$0.00	\$160,877,551.74	\$160,535,410.60	\$17,718,018....	\$6,144,655.54